

2014

CERTIFICATE

To the Clerk of BOURBON COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF REDFIELD

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2014		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	67,500	9,597	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	12,000		
Sewer Utility		8	28,294		
Totals		xxxxxx	107,794	9,597	
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization					
					Nov 1, 2013 Total Assessed Valuation

Assisted by:

Diehl, Banwart, Bolton, CPAs

Terence L Sercher, CPA

Address:

P.O. Box 469; 7 1/2 E Wall Street

Fort Scott, Kansas 66701

Email:

cpasercher@dbbjb.com

Date Attested: _____ 2013

County Clerk

Richard A. Smith
Terence L Sercher
Lewis R Williams
S. D. Ferguson
Weema Graham
William Miller

Governing Body

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget
2. Debt Service Levy in 2013 Budget
3. Tax Levy Excluding Debt Service

	Amount of Levy
+ \$	9,657
- \$	0
\$	9,657

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013 :

+ 101

5. Increase in Personal Property for 2013 :

5a. Personal Property 2013

+ 838

5b. Personal Property 2012

- 0

5c. Increase in Personal Property (5a minus 5b)

+ 838

(Use Only if > 0)

6. Valuation of annexed territory for 2013 :

6a. Real Estate

+ 0

6b. State Assessed

+ 0

6c. New Improvements

- 0

6d. Total Adjustment (Sum of 6a, 6b, and 6c)

+ 0

7. Valuation of Property that has Changed in Use during 2013 :

+ 0

8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)

939

9. Total Estimated Valuation July 1, 2013

172,736

10. Total Valuation less Valuation Adjustment (9 minus 8)

171,797

11. Factor for Increase (8 divided by 10)

0.00547

12. Amount of Increase (11 times 3)

+ \$ 53

13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)

\$ 9,710

14. Debt Service Levy in this 2014 Budget

0

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

9,710

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF REDFIELD

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	9,657	2,619	20	31
Debt Service				
Library				
TOTAL	9,657	2,619	20	31

County Treas Motor Vehicle Estimate 2,619

County Treasurers Recreational Vehicle Estimate 20

County Treasurers 16/20M Vehicle Estimate 31

Motor Vehicle Factor 0.27120

Recreational Vehicle Factor 0.00207

16/20 Vehicle Factor 0.00321

STATEMENT OF INDEBTEDNESS

[illegible]

CITY OF REDFIELD

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	47,365	48,995	37,043
Receipts:			
Ad Valorem Tax	10,730	9,657	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,679	2,619
Recreational Vehicle Tax		21	20
16/20M Vehicle Tax		18	31
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Fire contract	11,000	5,500	5,500
Housing Mowing	400	500	500
Local Sales Tax	8,508	8,390	8,390
Franchise Tax	3,520	3,500	3,500
Building Rents	285	200	200
Fire truck grant	0	0	0
Transfer from Sewer Fund	0	0	0
Miscellaneous	140	83	100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,583	30,548	20,860
Resources Available:	81,948	79,543	57,903
Expenditures:			
Contractual	16,403	18,000	18,000
Commodities	1,804	2,000	2,000
Parks-Contractual	2,168	2,500	2,500
Parks - Roof on park building	0	0	5,000
Fire - Contractual	1,282	1,500	1,500
Fire - Commodities	2,441	2,500	2,500
Fire - fire truck	0	0	0
Streets			
Street lights	2,324	2,000	2,000
Insurance	6,531	7,000	7,000
Community Building		5,000	5,000
Capital Outlays			20,000
Checks services		1,500	1,500
Miscellaneous		500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	32,953	42,500	67,500
Unencumbered Cash Balance Dec 31	48,995	37,043	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	86,544	63,068	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			67,500
Tax Required			9,597
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			9,597

CITY OF REDFIELD

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,000	8,769	8,350
Receipts:			
State of Kansas Gas Tax	3,769	3,780	3,650
County Transfers Gas		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,769	3,780	3,650
Resources Available:	8,769	12,549	12,000
Expenditures:			
Street Repair and Maint	0	4,199	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	4,199	12,000
Unencumbered Cash Balance Dec 31	8,769	8,350	0
2012/2013 Budget Authority Amount:	22,737	8,263	

Adopted Budget Sewer Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	22,847	18,381	14,059
Receipts:			
Charges to Customers	15,228	16,000	16,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,228	16,000	16,000
Resources Available:	38,075	34,381	30,059
Expenditures:			
Operating Expenses	11,349	12,000	12,000
Debt Service	8,345	8,322	8,294
Capital Outlays	0	0	8,000
Transfer to General Fund			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	19,694	20,322	28,294
Unencumbered Cash Balance Dec 31	18,381	14,059	1,765
2012/2013 Budget Authority Amount:	38,436	38,322	

2014

NOTICE OF BUDGET HEARING

The governing body of
CITY OF REDFIELD

will meet on August 5, 2013 at 7:00 PM at Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	32,953	55.560	42,500	55.560	67,500	9,597	55.560
Debt Service							
Library							
Special Highway			4,199		12,000		
Sewer Utility	19,694		20,322		28,294		
Totals	52,647	55.560	67,021	55.560	107,794	9,597	55.560
Less: Transfers	0		0		0		
Net Expenditure	52,647		67,021		107,794		
Total Tax Levied	9,679		9,657		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	174,209		173,813		172,736		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2011

118,200

0

0

0

0

118,200

2012

116,000

0

0

0

0

116,000

2013

113,600

0

0

0

0

113,600

*Tax rates are expressed in mills

Wilma Graham

City Official Title: Clerk

NOTICE OF BUDGET HEARING

The governing body of

CITY OF REDFIELD

2014

will meet on August 19, 2013 at 7:00 PM at Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Community Building and will be available at this hearing.

BUDGET SUMMARY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	32,953	55.560	42,500	55.560	67,500	9,597	55.560
Debt Service							
Library							
Special Highway			4,199		12,000		
Sewer Utility	19,694		20,322		28,294		
Totals	52,647	55.560	67,021	55.560	107,794	9,597	55.560
Less: Transfers	0		0		0		
Net Expenditure	52,647		67,021		107,794		
Total Tax Levied	9,679		9,657		xxxxxxxxxxxxxxxx		
Assessed Valuation	174,209		173,813		172,736		

Outstanding Indebtedness,
January 1,

	2011	2012	2013
G.O. Bonds	118,200	116,000	113,600
Revenue Bonds	0	0	0
Other	0	0	0
Less Purchase Principal	0	0	0
Total	118,200	116,000	113,600

*Tax rates are expressed in mills.

Wilma Graham

City Official Title: Clerk

Publication Date: August 7, 2013